

CAPTAINS GOLF COURSE COMPARISON REPORT AUGUST

	<u>Aug-14</u>	<u>Aug-15</u>	<u>Aug-16</u>	<u>Aug-17</u>	<u>Aug-18</u>	<u>Aug-19</u>
REVENUE						
MEMBERSHIPS:						
RESIDENTS - Early	\$ 1,747.00	\$ 897.00	\$ 1,794.00	\$ 3,019.00	\$ 2,093.00	\$ 2,963.00
RESIDENTS - Morning	\$ -	\$ 750.00	\$ -	\$ -	\$ 795.00	\$ (1,670.00)
RESIDENTS - Twilight	\$ -	\$ 798.00	\$ 1,245.00	\$ 596.00	\$ 447.00	\$ 636.00
CHARTER NON-RESIDENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NON-RESIDENTS	\$ 399.00	\$ 1,596.00	\$ 1,197.00	\$ 1,995.00	\$ 1,596.00	\$ 1,676.00
NON-RESIDENT TWILIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,036.00
AFP COLLEGIATE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AFP JUNIOR	\$ -	\$ -	\$ -	\$ 180.00	\$ -	\$ -
SUBTOTAL	\$ 2,146.00	\$ 4,041.00	\$ 4,236.00	\$ 5,790.00	\$ 4,931.00	\$ 4,641.00
GREEN FEES:						
18 HOLE GREEN FEE	\$ 384,562.02	\$ 376,726.85	\$ 361,446.29	\$ 316,081.50	\$ 329,551.84	\$ 347,989.06
TWILIGHT GREEN FEES	\$ 27,214.00	\$ 25,235.00	\$ 39,272.40	\$ 34,941.00	\$ 34,837.60	\$ 35,531.00
BACK 9 GREEN FEES	\$ 11,132.00	\$ 8,418.00	\$ 15,423.00	\$ 17,690.20	\$ 19,488.03	\$ 28,448.00
ADVANCED RESERVATIONS	\$ 3,891.40	\$ 9,675.05	\$ 17,241.90	\$ 6,292.50	\$ 3,772.00	\$ 13,946.00
SUBTOTAL	\$ 426,799.42	\$ 420,054.90	\$ 433,383.59	\$ 375,005.20	\$ 387,649.47	\$ 425,914.06
CARTS:						
18 HOLE CART	\$ 105,560.58	\$ 109,320.47	\$ 116,240.48	\$ 98,063.98	\$ 105,298.60	\$ 107,406.70
9 HOLE CART	\$ 22,102.24	\$ 25,080.40	\$ 25,050.77	\$ 23,429.24	\$ 28,133.33	\$ 28,588.08
SUBTOTAL	\$ 127,662.82	\$ 134,400.87	\$ 141,291.25	\$ 121,493.22	\$ 133,431.93	\$ 135,994.78
DRIVING RANGE	\$ 25,953.00	\$ 29,025.00	\$ 24,436.00	\$ 27,241.00	\$ 27,898.00	\$ 27,873.00
PULL CARTS	\$ 2,413.98	\$ 1,990.08	\$ 1,963.53	\$ 2,215.14	\$ 2,086.86	\$ 2,041.98
SNACK BAR RENT	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 8,500.00	\$ 5,000.00	\$ 5,000.00
GIFT CERTIFICATES	\$ (6,228.78)	\$ (8,286.65)	\$ (4,809.87)	\$ (5,863.88)	\$ (8,111.76)	\$ (6,220.89)
CREDIT BOOK	\$ 9,527.10	\$ 5,881.65	\$ 9,964.56	\$ 7,021.60	\$ 8,744.96	\$ 9,250.31
PRO SHOP SALES	\$ 55,316.30	\$ 52,823.93	\$ 47,700.57	\$ 45,338.66	\$ 45,824.85	\$ 47,751.96
MISC. SALES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUBTOTAL	\$ 94,481.60	\$ 88,934.01	\$ 86,754.79	\$ 84,452.52	\$ 81,442.91	\$ 85,696.36
TOTAL REVENUE	\$ 651,089.84	\$ 647,430.78	\$ 665,665.63	\$ 586,740.94	\$ 607,455.31	\$ 652,246.20

CAPTAINS GOLF COURSE COMPARISON REPORT

FISCAL YEAR THROUGH AUGUST

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
REVENUE						
MEMBERSHIPS:						
RESIDENTS - Early	\$ 8,547.00	\$ 1,797.00	\$ 8,094.00	\$ 6,727.00	\$ 12,598.00	\$ 5,972.00
RESIDENTS - Morning	\$ 1,500.00	\$ 3,750.00	\$ 5,250.00	\$ 3,092.00	\$ (795.00)	\$ 3,340.00
RESIDENTS - Twilight	\$ -	\$ 3,591.00	\$ 2,841.00	\$ 2,240.00	\$ 2,997.00	\$ 1,974.00
CHARTER NON-RESIDENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NON-RESIDENTS	\$ 3,399.00	\$ 3,096.00	\$ 5,697.00	\$ 3,540.00	\$ 4,776.00	\$ 6,683.00
NON-RESIDENT TWILIGHT	\$ 599.00	\$ 1,198.00	\$ -	\$ 1,234.00	\$ 1,905.00	\$ 1,036.00
COLLEGIATE	\$ 200.00	\$ -	\$ -	\$ 515.00	\$ 740.00	\$ 945.00
JUNIORS	\$ 525.00	\$ 525.00	\$ 700.00	\$ 720.00	\$ 1,085.00	\$ 388.00
SUBTOTAL	\$ 14,770.00	\$ 13,957.00	\$ 22,582.00	\$ 18,068.00	\$ 23,306.00	\$ 20,338.00
GREEN FEES:						
18 HOLE GREEN FEE	\$ 735,158.94	\$ 762,917.88	\$ 724,567.37	\$ 679,700.13	\$ 722,806.81	\$ 745,041.93
TWILIGHT GREEN FEES	\$ 56,829.00	\$ 57,897.49	\$ 76,730.40	\$ 72,370.00	\$ 72,375.20	\$ 81,431.00
BACK 9 GREEN FEES	\$ 20,051.00	\$ 20,175.00	\$ 33,082.00	\$ 38,004.20	\$ 44,641.04	\$ 55,514.00
ADVANCED RESERVATIONS	\$ 27,422.50	\$ 36,667.05	\$ 33,735.90	\$ 30,358.08	\$ 18,656.50	\$ 21,673.60
SUBTOTAL	\$ 839,461.44	\$ 877,657.42	\$ 868,115.67	\$ 820,432.41	\$ 858,479.55	\$ 903,660.53
CARTS:						
18 HOLE CART	\$ 211,611.77	\$ 229,432.68	\$ 231,965.47	\$ 219,312.43	\$ 233,501.18	\$ 234,432.80
9 HOLE CART	\$ 44,777.81	\$ 47,144.17	\$ 48,151.35	\$ 49,262.39	\$ 56,919.72	\$ 60,032.66
SUBTOTAL	\$ 256,389.58	\$ 276,576.85	\$ 280,116.82	\$ 268,574.82	\$ 290,420.90	\$ 294,465.46
DRIVING RANGE	\$ 51,724.00	\$ 60,739.00	\$ 51,889.50	\$ 58,931.00	\$ 56,262.00	\$ 62,219.00
PULL CARTS	\$ 4,355.04	\$ 4,059.24	\$ 3,834.66	\$ 4,257.92	\$ 4,127.61	\$ 3,791.97
SNACK BAR RENT	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 17,000.00	\$ 10,000.00	\$ 10,000.00
GIFT CERTIFICATES	\$ (10,311.16)	\$ (12,028.81)	\$ (11,384.19)	\$ (11,616.29)	\$ (15,097.46)	\$ (13,162.72)
CREDIT BOOK	\$ 9,237.49	\$ 6,031.83	\$ 10,467.68	\$ 7,538.69	\$ 8,489.20	\$ 8,828.23
PRO SHOP SALES	\$ 103,587.66	\$ 107,693.82	\$ 106,155.08	\$ 95,969.25	\$ 103,599.86	\$ 100,923.61
MISC. SALES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUBTOTAL	\$ 173,593.03	\$ 181,495.08	\$ 175,962.73	\$ 172,080.57	\$ 167,381.21	\$ 172,600.09
TOTAL REVENUE	\$ 1,284,214.05	\$ 1,349,686.35	\$ 1,346,777.22	\$ 1,279,155.80	\$ 1,339,587.66	\$ 1,391,064.08

CAPTAINS GOLF COURSE COMPARISON REPORT CALENDAR YEAR THROUGH AUGUST (8 months)

	<u>YEAR 2014</u>	<u>YEAR 2015</u>	<u>YEAR 2016</u>	<u>YEAR 2017</u>	<u>YEAR 2018</u>	<u>YEAR 2019</u>
REVENUE						
MEMBERSHIPS:						
RESIDENTS - Early	\$ 303,117.29	\$ 280,852.00	\$ 286,429.00	\$ 277,917.00	\$ 286,696.85	\$ 312,633.00
RESIDENTS - Morning	\$ 206,705.00	\$ 230,224.00	\$ 214,750.00	\$ 235,045.00	\$ 215,091.99	\$ 216,176.45
RESIDENTS - Twilight	\$ 25,374.00	\$ 29,895.00	\$ 34,628.00	\$ 35,263.00	\$ 44,047.00	\$ 49,062.33
CHARTER NON-RESIDENTS	\$ 9,100.00	\$ 7,800.00	\$ 6,590.00	\$ 6,656.00	\$ 6,895.00	\$ 7,240.00
NON-RESIDENTS	\$ 265,399.00	\$ 276,916.00	\$ 315,197.00	\$ 322,988.00	\$ 316,924.00	\$ 334,925.00
NON-RESIDENT TWILIGHT	\$ 8,985.00	\$ 15,574.00	\$ 20,366.00	\$ 23,446.00	\$ 42,330.00	\$ 41,727.00
COLLEGIATE	\$ 5,850.00	\$ 6,700.00	\$ 4,350.00	\$ 4,630.00	\$ 5,500.00	\$ 8,386.00
JUNIORS	\$ 5,875.00	\$ 6,075.00	\$ 5,300.00	\$ 3,756.00	\$ 3,730.00	\$ 4,830.00
SUBTOTAL	\$ 830,405.29	\$ 854,036.00	\$ 887,610.00	\$ 909,701.00	\$ 921,214.84	\$ 974,979.78
GREEN FEES:						
18 HOLE GREEN FEE	\$ 1,087,936.00	\$ 1,122,078.00	\$ 1,099,279.64	\$ 1,027,670.09	\$ 1,084,949.81	\$ 1,099,409.45
TWILIGHT GREEN FEES	\$ 100,500.00	\$ 102,163.49	\$ 116,608.35	\$ 115,745.00	\$ 116,111.20	\$ 134,602.30
BACK 9 GREEN FEES	\$ 27,664.00	\$ 32,457.70	\$ 49,931.00	\$ 53,701.05	\$ 58,805.04	\$ 71,049.95
ADVANCED RESERVATIONS	\$ 104,408.45	\$ 103,296.85	\$ 110,076.80	\$ 94,203.14	\$ 90,889.70	\$ 90,556.20
SUBTOTAL	\$ 1,320,508.45	\$ 1,359,996.04	\$ 1,375,895.79	\$ 1,291,319.28	\$ 1,350,755.75	\$ 1,395,617.90
CARTS:						
18 HOLE CART	\$ 367,826.19	\$ 392,348.65	\$ 412,550.75	\$ 377,278.91	\$ 401,714.00	\$ 383,933.92
9 HOLE CART	\$ 69,155.64	\$ 70,494.03	\$ 76,966.37	\$ 78,426.13	\$ 88,241.39	\$ 85,247.62
SUBTOTAL	\$ 436,981.83	\$ 462,842.68	\$ 489,517.12	\$ 455,705.04	\$ 489,955.39	\$ 469,181.54
DRIVING RANGE	\$ 89,338.00	\$ 101,500.00	\$ 95,410.50	\$ 100,294.00	\$ 97,557.80	\$ 113,595.00
PULL CARTS	\$ 6,239.77	\$ 6,069.52	\$ 5,480.19	\$ 6,216.10	\$ 6,468.84	\$ 6,131.21
SNACK BAR RENT	\$ 28,500.00	\$ 28,500.00	\$ 28,500.00	\$ 31,500.00	\$ 18,500.00	\$ 20,451.58
GIFT CERTIFICATES	\$ (12,419.92)	\$ (10,970.21)	\$ 15,575.75	\$ (9,221.48)	\$ (14,656.38)	\$ (17,001.94)
CREDIT BOOK	\$ 14,963.62	\$ 7,216.69	\$ 18,030.68	\$ 9,614.89	\$ 11,540.36	\$ 10,553.24
PRO SHOP SALES	\$ 181,115.11	\$ 220,112.57	\$ 223,205.58	\$ 201,947.87	\$ 207,825.64	\$ 204,308.12
MISC. SALES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUBTOTAL	\$ 307,736.58	\$ 352,428.57	\$ 386,202.70	\$ 340,351.38	\$ 327,236.26	\$ 338,037.21
TOTAL REVENUE	\$ 2,895,632.15	\$ 3,029,303.29	\$ 3,139,225.61	\$ 2,997,076.70	\$ 3,089,162.24	\$ 3,177,816.43

BUDGET STATUS rev. 8/31/19

	FY 2020				FY 2019			
	Expended thru August	Budget	Balance	% of Budget Spent	Expended thru August	Budget	Balance	% of Budget Spent
WAGES								
Full-time Maintenance	\$ 94,191.92	\$ 616,957.00	\$ 522,765.08	15.3%	\$ 83,566.20	\$ 594,449.00	\$ 510,882.80	14.1%
Part-time Maintenance	\$ 65,917.30	\$ 301,767.00	\$ 235,849.70	21.8%	\$ 76,130.61	\$ 261,282.00	\$ 185,151.39	29.1%
Full-time Administrative	\$ 38,772.84	\$ 253,962.00	\$ 215,189.16	15.3%	\$ 37,735.12	\$ 245,278.00	\$ 207,542.88	15.4%
Part-time Administrative	\$ 64,270.20	\$ 209,623.00	\$ 145,352.80	30.7%	\$ 69,974.59	\$ 217,050.00	\$ 147,075.41	32.2%
Overtime	\$ 13,309.23	\$ 47,638.00	\$ 34,328.77	27.9%	\$ 11,961.36	\$ 46,250.00	\$ 34,288.64	25.9%
Longevity	\$ 2,400.00	\$ 17,206.00	\$ 14,806.00	13.9%	\$ 2,250.00	\$ 17,723.00	\$ 15,473.00	12.7%
SUBTOTAL	\$ 278,861.49	\$ 1,447,153.00	\$ 1,168,291.51	19.3%	\$ 281,617.88	\$ 1,382,032.00	\$ 1,100,414.12	20.4%
GENERAL EXPENSES								
Clothing-Maintenance	\$ 1,225.37	\$ 8,500.00	\$ 7,274.63	14.4%	\$ 131.60	\$ 8,500.00	\$ 8,368.40	1.5%
Clothing-Administrative	\$ -	\$ 2,000.00	\$ 2,000.00	0.0%	\$ -	\$ 2,000.00	\$ 2,000.00	0.0%
Oil/Grease-Maintenance	\$ 936.00	\$ 3,000.00	\$ 2,064.00	31.2%	\$ -	\$ 4,000.00	\$ 4,000.00	0.0%
Diesel Fuel	\$ 1,636.05	\$ 13,500.00	\$ 11,863.95	12.1%	\$ 2,862.16	\$ 12,650.00	\$ 9,787.84	22.6%
Heating-Maintenance	\$ 19.07	\$ 3,000.00	\$ 2,980.93	0.6%	\$ 21.78	\$ 2,300.00	\$ 2,278.22	0.9%
Heating-Clubhouse	\$ 687.77	\$ 11,000.00	\$ 10,312.23	6.3%	\$ 640.96	\$ 10,500.00	\$ 9,859.04	6.1%
Gasoline-Maintenance	\$ 1,442.69	\$ 11,500.00	\$ 10,057.31	12.5%	\$ 1,423.88	\$ 11,000.00	\$ 9,576.12	12.9%
Electricity-Maintenance	\$ 595.03	\$ 6,000.00	\$ 5,404.97	9.9%	\$ 650.68	\$ 8,000.00	\$ 7,349.32	8.1%
Electricity-Clubhouse	\$ 10,173.11	\$ 36,000.00	\$ 25,826.89	28.3%	\$ 9,865.08	\$ 40,000.00	\$ 30,134.92	24.7%
Electricity-Irrigation	\$ 7,094.48	\$ 22,000.00	\$ 14,905.52	32.2%	\$ 10,023.58	\$ 26,000.00	\$ 15,976.42	38.6%
Electricity-Driving Range	\$ 1,227.59	\$ 4,000.00	\$ 2,772.41	30.7%	\$ 1,428.94	\$ 4,000.00	\$ 2,571.06	35.7%
R & M Equipment	\$ 9,908.60	\$ 75,000.00	\$ 65,091.40	13.2%	\$ 11,047.02	\$ 75,000.00	\$ 63,952.98	14.7%
R & M Irrigation	\$ 2,959.84	\$ 30,000.00	\$ 27,040.16	9.9%	\$ 13,869.84	\$ 30,000.00	\$ 16,130.16	46.2%
Professional/Technical	\$ -	\$ 4,500.00	\$ 4,500.00	0.0%	\$ 235.00	\$ 5,000.00	\$ 4,765.00	4.7%
Phone-Maintenance	\$ 51.16	\$ 600.00	\$ 548.84	8.5%	\$ 52.23	\$ 650.00	\$ 597.77	8.0%
Phone-Clubhouse	\$ 78.80	\$ 850.00	\$ 771.20	9.3%	\$ 77.03	\$ 950.00	\$ 872.97	8.1%
Alarm-Maintenance	\$ 963.40	\$ 1,100.00	\$ 136.60	87.6%	\$ 1,289.40	\$ 1,100.00	\$ (189.40)	117.2%
Alarm-Clubhouse	\$ 672.00	\$ 2,000.00	\$ 1,328.00	33.6%	\$ 624.00	\$ 4,000.00	\$ 3,376.00	15.6%
Office Supplies-Admin.	\$ 3,709.44	\$ 9,000.00	\$ 5,290.56	41.2%	\$ 3,155.68	\$ 9,000.00	\$ 5,844.32	35.1%
Score Cards	\$ -	\$ 3,600.00	\$ 3,600.00	0.0%	\$ 1,610.00	\$ 3,600.00	\$ 1,990.00	44.7%
Maintenance Supplies	\$ 1,126.91	\$ 8,000.00	\$ 6,873.09	14.1%	\$ 1,107.45	\$ 9,000.00	\$ 7,892.55	12.3%
Range Supplies	\$ 254.36	\$ 8,000.00	\$ 7,745.64	3.2%	\$ 886.63	\$ 10,000.00	\$ 9,113.37	8.9%
Computer Services	\$ 1,643.05	\$ 7,000.00	\$ 5,356.95	23.5%	\$ 1,514.55	\$ 7,000.00	\$ 5,485.45	21.6%
Office Supplies-Maint.	\$ -	\$ 500.00	\$ 500.00	0.0%	\$ 172.88	\$ 1,000.00	\$ 827.12	17.3%
Custodial Supplies/Services	\$ 4,411.85	\$ 16,000.00	\$ 11,588.15	27.6%	\$ 3,159.95	\$ 16,000.00	\$ 12,840.05	19.7%
Rubbish Removal/Sanit.	\$ 2,455.75	\$ 22,500.00	\$ 20,044.25	10.9%	\$ 2,409.38	\$ 16,000.00	\$ 13,590.62	15.1%
Seed & Sod	\$ 825.00	\$ 25,000.00	\$ 24,175.00	3.3%	\$ -	\$ 25,000.00	\$ 25,000.00	0.0%
Tee & Green	\$ -	\$ 8,000.00	\$ 8,000.00	0.0%	\$ 1,438.06	\$ 8,000.00	\$ 6,561.94	18.0%
Landscaping	\$ -	\$ 5,000.00	\$ 5,000.00	0.0%	\$ 133.35	\$ 4,500.00	\$ 4,366.65	3.0%
Topsoil & Sand	\$ 3,102.36	\$ 30,000.00	\$ 26,897.64	10.3%	\$ 2,078.81	\$ 30,000.00	\$ 27,921.19	6.9%
Fertilizer	\$ 3,855.00	\$ 80,000.00	\$ 76,145.00	4.8%	\$ -	\$ 80,000.00	\$ 80,000.00	0.0%
Fungicide	\$ 3,863.52	\$ 135,000.00	\$ 131,136.48	2.9%	\$ 20,071.60	\$ 135,000.00	\$ 114,928.40	14.9%
Insecticides	\$ 2,548.32	\$ 15,000.00	\$ 12,451.68	17.0%	\$ 2,072.74	\$ 15,000.00	\$ 12,927.26	13.8%
Soil Amendments	\$ 14,549.63	\$ 50,000.00	\$ 35,450.37	29.1%	\$ 7,062.40	\$ 55,000.00	\$ 47,937.60	12.8%
Riding Cart Lease	\$ 59,992.80	\$ 126,000.00	\$ 66,007.20	47.6%	\$ 59,992.80	\$ 119,986.00	\$ 59,993.20	50.0%
Clbhse Furnish/Repair	\$ 8,902.66	\$ 30,000.00	\$ 21,097.34	29.7%	\$ 5,312.10	\$ 35,000.00	\$ 29,687.90	15.2%
Credit Card Expense	\$ 13,442.02	\$ 50,000.00	\$ 36,557.98	26.9%	\$ 13,020.25	\$ 49,000.00	\$ 35,979.75	26.6%
In State Travel-Maint.	\$ -	\$ 450.00	\$ 450.00	0.0%	\$ -	\$ 450.00	\$ 450.00	0.0%
Meetings/Travel-Maint.	\$ -	\$ 2,000.00	\$ 2,000.00	0.0%	\$ -	\$ 3,000.00	\$ 3,000.00	0.0%
Meetings/Travel-Admin.	\$ -	\$ 500.00	\$ 500.00	0.0%	\$ -	\$ 500.00	\$ 500.00	0.0%
Dues Subscrip-Maint.	\$ -	\$ 1,520.00	\$ 1,520.00	0.0%	\$ -	\$ 1,520.00	\$ 1,520.00	0.0%
Dues Subscrip-Admin.	\$ 1,620.00	\$ 2,300.00	\$ 680.00	70.4%	\$ 1,620.00	\$ 2,300.00	\$ 680.00	70.4%
Adverts/Markt/Promo	\$ 6,145.58	\$ 35,000.00	\$ 28,854.42	17.6%	\$ 4,954.72	\$ 40,000.00	\$ 35,045.28	12.4%
SUBTOTAL	\$ 172,119.21	\$ 904,920.00	\$ 732,800.79	19.0%	\$ 186,016.53	\$ 921,506.00	\$ 735,489.47	20.2%
GRAND TOTAL	\$ 450,980.70	\$ 2,352,073.00	\$ 1,901,092.30	19.2%	\$ 467,634.41	\$ 2,303,538.00	\$ 1,835,903.59	20.3%

MONTH: Aug-19

DATE	DAY	GUEST PLAY										MEMBER PLAY			GRAND TOTALS	COMMENTS/WEATHER
		18	B-9	TW/LT	PP	COMP	OTHER	TOT-GST	18	B-9	TW/LT	TOT-MBR				
1	THU	198	25	14	-	5	-	242	153	35	46	234	476	Sunny 81		
2	FRI	246	34	50	-	8	-	338	130	51	45	226	564	Sunny 80		
3	SAT	219	31	36	-	5	-	291	129	24	24	185	476	Partly sunny 82		
4	SUN	160	48	49	-	7	-	264	131	46	26	203	467	Partly sunny 81		
5	MON	193	12	48	-	7	-	280	172	42	63	277	537	Sunny 77		
6	TUE	158	30	35	-	-	-	224	121	31	15	167	391	Rainy 78		
7	WED	198	31	47	-	16	-	301	89	64	44	197	498	Sunny 79		
8	THU	189	10	56	-	6	-	252	145	43	36	224	476	Sunny 81		
9	FRI	228	47	63	-	13	-	351	148	34	48	230	581	Sunny 85		
10	SAT	243	13	53	-	6	-	315	122	24	21	167	482	Mostly sunny 78		
11	SUN	151	45	41	-	12	-	249	168	13	56	237	486	Sunny 78		
12	MON	209	15	43	-	10	-	277	161	31	80	272	549	Sunny 80		
13	TUE	136	29	3	-	4	-	172	100	31	3	135	307	Cloudy am/rain pm 80		
14	WED	186	50	46	-	14	-	296	124	50	46	220	516	Cloudy 72		
15	THU	186	6	43	-	4	-	238	166	40	27	233	472	Sunny 76		
16	FRI	176	35	70	-	2	-	283	124	33	42	199	482	Sunny 75		
17	SAT	193	13	40	-	1	-	247	149	30	35	214	461	Partly sunny 77		
18	SUN	228	36	39	-	4	-	307	145	7	44	196	503	Partly sunny/humid 81		
19	MON	124	22	50	-	8	-	204	142	38	63	243	447	Partly sunny/humid 79		
20	TUE	116	13	46	-	7	-	182	129	26	32	187	369	Sunny/humid 80		
21	WED	155	46	39	-	6	-	246	100	36	55	191	437	Sunny/humid 82		
22	THU	129	18	35	-	-	-	182	145	27	24	196	378	Sunny 85		
23	FRI	183	42	67	-	4	-	296	134	39	45	218	514	Light rain am/cloudy pm 72		
24	SAT	214	17	40	-	2	-	280	143	31	33	207	487	Mostly sunny 72		
25	SUN	149	22	25	-	2	-	198	187	8	38	233	431	Partly sunny 75		
26	MON	122	7	33	-	5	-	167	170	37	51	258	425	Mostly sunny 68		
27	TUE	99	6	27	-	8	-	140	71	23	28	122	282	Sunny 75		
28	WED	107	10	7	-	10	-	134	99	39	14	152	286	Sunny am/cloudy pm 73		
29	THU	69	3	30	-	3	-	105	48	24	25	97	202	am rain/cloudy pm 75		
30	FRI	190	37	55	-	7	-	289	180	40	36	256	545	Sunny 78		
31	SAT	198	18	54	-	3	-	273	113	32	40	185	458	Sunny 78		
TOTALS		5,353	771	1,284	-	196	-	7,604	4,138	1,038	1,185	6,361	13,965			
August-18		5,145	478	1,336	25	240	140	7,364	4,057	1,060	1,089	6,206	13,570			
August-17		5,013	454	1,442	64	217	170	7,360	4,136	952	1,019	6,107	13,467			
August-16		5,765	446	1,782	64	259	133	8,429	4,515	1,303	810	6,628	15,057			
August-15		6,448	229	1,271	100	257	126	8,431	4,228	1,028	1,036	6,292	14,723			
August-14		6,414	317	1,186	41	228	178	8,364	4,371	1,138	775	6,284	14,648			
August-13		6,095	284	1,527	204	200	144	8,454	4,381	1,216	636	6,233	14,687			
August-12		5,515	283	1,168	106	215	283	7,570	4,472	1,149	337	5,958	13,528			
August-11		5,893	160	898	127	190	306	7,574	4,506	1,161	279	5,946	13,520			
August-10		5,053	219	2,154	265	167	322	8,180	4,434	1,166	363	5,963	14,143			
August-09		6,200	275	1,279	310	256	552	8,872	4,150	1,136	354	5,640	14,512			
August-08		6,799	276	1,372	268	214	410	9,329	4,934	1,306	524	6,764	16,093			
August-07		6,681	256	1,530	428	238	514	9,647	5,071	1,353	407	6,831	16,478			
August-06		6,010	323	1,273	500	249	590	8,945	5,085	1,215	444	6,744	15,689			
August-05		4,647	384	1,336	1,913	208	397	8,885	4,896	1,236	825	6,957	15,842			
August-04		4,112	394	1,144	1,460	245	22	7,437	4,817	1,182	776	6,775	14,212			
August-03		4,871	439	1,250	1,693	207	308	8,768	4,985	1,243	556	6,784	15,552			
August-02		4,745	415	1,308	2,143	221	196	9,028	4,872	1,231	441	6,544	15,572			
August-01		3,087	412	1,284	3,746	189	15	8,713	4,423	1,174	187	5,784	14,497			
August-00		3,555	351	821	3,166	98	268	8,259	4,412	813	441	5,666	13,925			